

## Sponsored Activity Blue Report: Submitted April

### Colleges/Departments

Allied Health Professions	Submitted	Budget Totals	Submitted	Budget Totals	Submitted	Budget Totals	Submitted	Budget Totals
AHP Administration								
Biomedical Sciences					1	47,593	3	844,780
Cardiorespiratory Care							1	20,000
Emergency Medical Services Education								
Occupational Therapy								
Physical Therapy							1	8,502
Physician Assistant Studies								
Radiologic Sciences								
Speech Pathology & Audiology			1	185,223	1	116,034	2	299,102
<b>Unit Total</b>	<b>0</b>	<b>\$ -</b>	<b>1</b>	<b>\$ 185,223</b>	<b>2</b>	<b>\$ 163,627</b>	<b>7</b>	<b>\$ 1,172,384</b>
<b>Arts &amp; Sciences</b>	<b>14,500</b>	<b>516,298</b>	<b>721,723</b>	<b>English</b>				



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**Medicine**

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### University Hospitals & Clinics

Children's & Women's Hospital  
University Medical Center

	<b>Unit Total</b>	<b>0</b>	<b>\$</b>	<b>-</b>	<b>0</b>	<b>\$</b>	<b>-</b>	<b>1</b>	<b>\$</b>	<b>14,437</b>	<b>0</b>	<b>\$</b>	<b>-</b>
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### USA Mitchell Cancer Institute

Centers for Basic & Translational Sciences	5		1,333,392	6		1,452,706	27		18,716,955	45		23,966,317
Department of Radiation Oncology												
Division of Gynecologic Oncology	1		46,999				2		273,709			
Division of Medical Oncology	2		134,081				3		39,900			
USA MCI Administration	2		25,000	2		93,000	1		7,000	2		93,000
<b>Unit Total</b>	<b>10</b>	<b>\$</b>	<b>1,539,472</b>	<b>8</b>	<b>\$</b>	<b>1,545,706</b>	<b>33</b>	<b>\$</b>	<b>19,037,564</b>	<b>47</b>	<b>\$</b>	<b>24,059,317</b>

### Other Units

Office of the President




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Business												
Accounting												
Economics & Finance						1		7,000		2	108,250	
Management												
Marketing												
MCOB Administration												
<b>Unit Total</b>	<b>0</b>	<b>\$</b>	<b>-</b>	<b>0</b>	<b>\$</b>	<b>-</b>	<b>1</b>	<b>\$</b>	<b>7,000</b>	<b>2</b>	<b>\$</b>	<b>108,250</b>
Computing												
Computer Science	1		57,870				2	405,100		1	561,594	
Information Systems							4	69,902		4	89,918	
Information Technology												
SoC Administration							3	106,834		3	131,112	
<b>Unit Total</b>	<b>1</b>	<b>\$</b>	<b>57,870</b>	<b>0</b>	<b>\$</b>	<b>-</b>	<b>9</b>	<b>\$</b>	<b>581,836</b>	<b>8</b>	<b>\$</b>	<b>782,624</b>
Continuing Education												
Center for Continuing Education										2	2,900	
CESP Administration												
Developmental Studies												
English as a Second Language												
Interdisciplinary Studies												
International Education												
<b>Unit Total</b>	<b>0</b>	<b>\$</b>	<b>-</b>	<b>0</b>	<b>\$</b>	<b>-</b>	<b>0</b>	<b>\$</b>	<b>-</b>	<b>2</b>	<b>\$</b>	<b>2,900</b>
Education												
EDUC Administration							4	556,233		2	250,000	
Leadership & Teacher Education	2		329,998	1		9,091	9	3,860,311		7	3,741,542	
Professional Studies										1		
<b>Unit Total</b>	<b>2</b>	<b>\$</b>	<b>329,998</b>	<b>1</b>	<b>\$</b>	<b>9,091</b>	<b>13</b>	<b>\$</b>	<b>4,416,544</b>	<b>10</b>	<b>\$</b>	<b>3,991,542</b>

13Head 099 Physical Eng 5200 / P < / MCID 319 >> B408 Q q 6.96 149.76 935.76 12.839 re W n BT / TT1 1 Tf 0.005 Tc -0.002 Tw 11.04 0 0 11.04 8.4 197.16 T3 Td8 P)1.7(

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<b>Medicine</b>								
Anesthesiology								
Biochemistry & Molecular Biology					4	789,000	3	635,625
Biomedical Library					1	5,000		
Center for Healthy Communities								
Center for Strategic Health Innovation					2	720,000		
COM Administration								
Comparative Medicine								
Emergency Medicine								
Family Medicine					2	50,000	5	383,600
Internal Medicine					1	75,000	7	1,240,060
Microbiology/Immunology			1	578,233	3	459,617	7	1,430,273
Neurology								
Neurosurgery								
Obstetrics/Gynecology					2	107,048	1	11,500
Orthopaedic Surgery								
Pathology								
Pediatrics	1				5	44,660	3	52,353
Pharmacology	3	225,697	1	33,413	5	284,107	5	766,136
Physiology & Cell Biology	1	75,000	3	950,397	4	1,080,244	7	1,661,097
Psychiatry								
Radiology								
Sickle Cell Center								
Surgery								
Unit Total	5	\$ 300,697	5	\$ 1,562,043	29	\$ 3,614,676	38	\$ 6,180,644
<b>Nursing</b>								
Adult Health Nursing								
Community/Mental Health Nursing								
Maternal/Child Health Nursing					1	10,000	2	47,500
NURS Administration								
Unit Total	0	\$ -	0	\$ -	1	\$ 10,000	2	\$ 47,500
<b>University Library</b>								
Library								
Unit Total	0	\$ -	0	\$ -	0	\$ -	0	\$ -

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<b>University Hospitals &amp; Clinics</b>								
Children's & Women's Hospital								
University Medical Center					1	14437		
Unit Total					1	\$ 14,437	0	\$ -
<b>Other Units</b>								
Office of the President								
USA Police Department								
Student Affairs								
Academic Affairs								
Financial Affairs								
Unit Total					0	\$ -	0	\$ -
<b>Research &amp; Economic Development</b>								
Research Administration					1	800		
Unit Total					1	\$ 800	0	\$ -
<b>USA Mitchell Cancer Institute</b>								
Centers for Basic & Translational Sciences					1	21,225	1	346,556
Department of Radiation Oncology					1			
Division of Gynecologic Oncology								
Division of Medical Oncology					1			
USA MCI Administration								
Unit Total					3	\$ 21,225	1	\$ 346,556
<b>TOTAL</b>					23	\$ 893,758	23	\$ 3,977,147
					127	\$ 13,375,432	146	\$ 19,398,376